

Amendment No. 18 to SB3768

McNally
Signature of Sponsor

AMEND Senate Bill No. 3768

House Bill No. 3835*

by deleting Section 1, Title III-22, Line Item 32, of the printed bill in its entirety.

AND FURTHER AMEND in Section 2 of the printed bill by inserting the following new items:

Item _____. The capital budget project, Shelby Farms Park Conservancy, to be funded in the amount of \$5,000,000 from the Department of General Services appropriation in Section 1, Title III-32 of this act and listed on page A-144 of the 2012-2013 budget document is deleted.

Item _____. The capital budget project, West Tennessee Mega-site Site Development, to be funded in the amount of \$12,540,000 (of which amount \$11,000,000 is non-recurring) from the Department of Economic and Community Development appropriation in Section 1, Title III-32 of this act and listed on page A-144 of the 2012-2013 budget document is deleted.

Item _____. The capital maintenance project, National Civil Rights Museum, to be funded in the amount of \$300,000 (non-recurring) from the Department of General Services appropriation in Section 1, Title III-32 of this act and listed on page A-160 of the 2012-2013 budget document is deleted.

AND FURTHER AMEND by deleting the item within Section 41 which reads as follows:

Tourist Development Department Support of National Festivals and Conventions. From the appropriation to the Department of Tourist Development, Administration and Marketing, in Section 1, Title III-4, Item 1, of this act, the sum of \$50,000 (non-recurring), identified in the 2012-2013 Budget Document on page B-330, is authorized to be expended for making a grant to the National Council for the Traditional Arts to support the 2012 National Folk Festival in Nashville, if such festival will occur.

AND FURTHER AMEND by deleting Line Item 3 in Section 66, as amended.

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AND FURTHER AMEND by deleting in its entirety Item 2 in Section 68, as amended.

AND FURTHER AMEND by deleting the following language from Section 2, as amended:

- (a) Department of Environment and Conservation -
Radnor Lake State Natural Area – Land Acquisition \$1,000,000.00

AND FURTHER AMEND by inserting the following new items in Section 72, as amended:

SECTION 72.

Item ___. The appropriation to the University of Memphis in Section 1, Title III-10, Item 4.3(c) and listed on page B-83 of the 2012-2013 budget document is reduced by the sum of \$4,000,000 (non-recurring) for the sole purpose of reducing funding for the transition of the Lambuth campus.

Item ___. The non-recurring appropriation for a state-only grant to Meharry Medical College listed on page B-142 of the 2012-2013 budget document is reduced in an amount that is proportional to any reduction made by the Metropolitan Government of Nashville and Davidson County.

Item ___. The appropriation made in Public Acts of 2011, Chapter 473, Section 77, Item 18, is hereby reduced by the sum of \$60,000 (recurring) for the sole purpose of reducing the funding for the Ripley Center at UT Martin.

Item ___. The appropriation made in Public Acts of 2011, Chapter 473, Section 72, Item 12, is hereby reduced by the sum of \$180,000 (recurring) for the sole purpose of reducing the funding for the UT Martin, Parsons Center.

Item ___. The sum earmarked and allocated in Section 6, Item 4, of this act, for the purpose of making a grant to the Metropolitan Government of Nashville and

Davidson County for the construction of a sports stadium, is hereby reduced by \$481,000.

Item _____. The appropriation made in Section 1, Title III-16, of this act, to the Department of Health is reduced by the sum of \$75,000 (non-recurring) for the sole purpose of reducing grant funds to the Sickie Cell Foundation of Tennessee.

AND FURTHER AMEND by deleting the language "\$15,000,000" in Item 2 of Section 72, as amended, and by substituting instead the language "\$10,000,000".

AND FURTHER AMEND by deleting the items within Section 74, as amended, which read as follows:

In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the department of education for the sole purpose of allocating such sum as grants in equal amounts to each Tennessee public television station, to be used for equipment, programs and operational expenses.

In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$75,000 (non-recurring) to the department of finance and administration for the sole purpose of making grants in the amount of \$37,500 each to the Rutherford County Drug Court and the Williamson County Drug Court, to be used for operational expenses.

In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$335,000 (non-recurring) to the Department of Environment and Conservation for the sole purpose of restoring base funding for the West Tennessee River Basin Authority major maintenance program.

In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$800,000 (non-recurring) to the department of finance and administration for the sole purpose of making a grant in such amount to Meharry Medical College, to be used in support of the Meharry HBCU Wellness Project.

In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (non-recurring) to the Department of Finance and

Administration for the sole purpose of making a grant in such amount to the Nashville Drug Court Support Foundation, a non-profit corporation, to be used for general operating costs to help prevent and resolve issues related to substance abuse.

In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$95,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the National Institute for Law and Equity (NILE), to be used for operational expenses and programs, including continuation of the Parent Partner Program.

In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Shelby County Drug Court under the guidance of Judge Tim Dwyer, to be used for programs, services and operational expenses.

In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$125,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Association of Rescue Squads, to be used for the acquisition of underwater radar and associated costs.

In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$15,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Association of Rescue Squads, to be used for operational costs.

AND FURTHER AMEND by deleting Item 38 in Section 74, as amended, and by substituting instead the following:

Item 38. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$244,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making grants, in equal amounts, to the drug courts located in the various counties, to be used for programs, services and operational expenses.

AND FURTHER AMEND by adding the following language at the end of the last sentence in Item 2, Section 47 of the printed bill:

, and shall include \$2,600,000 (recurring) and \$7,400,000 (non-recurring) transferred from the general fund.

AND FURTHER AMEND in Section 48 of the printed bill by inserting the following new item:

Item ___. In the fiscal year ending June 30, 2013, the sum of \$10,800,000 (non-recurring) shall be transferred from the general fund to the TennCare Reserve.

AND FURTHER AMEND by adding the following new item at the end of Section 75, as amended:

Item ___. It is the legislative intent that the appropriations to the Department of Economic and Community Development for the Film and Television Incentive Fund in Section 4, Title III-8, Item 10, and in Section 36, Item 31, of this act, are authorized to be used for projects that have been approved under Tennessee Code Annotated, Section 67-4-2109(j), but have not yet received funding from the state, as a result of the implementation of Senate Bill 3771, House Bill 3839, if such bill becomes law.

AND FURTHER AMEND by inserting the following after other amendments between Sections 64 and 65 of the printed bill:

SECTION ___. Public Defender Offices in Davidson and Shelby Counties.

Item 1. From the appropriation for state employees 2.5 percent salary increase in Section 1, Title III-22, Item 13, the sum of \$92,300 is earmarked for the public defenders offices in Davidson County and Shelby County, to be allocated as follows:

(a) Davidson County, \$31,300; and

(b) Shelby County, \$61,000.

The amounts earmarked above are determined on the following basis:

The 2.5 percent salary policy adjustment for the district public defenders, which excludes employees on a statutory pay plan, is an amount equal to 1.95 percent of the base recommended state appropriation for district

public defenders; and the amounts earmarked above for Davidson and Shelby counties are equal to 1.95 percent of the base recommended state appropriations for the public defenders offices in Davidson County and Shelby County.

Item 2. The commissioner of finance and administration is directed to study issues pertaining to implementation of the provisions of Tennessee Code Annotated, Section 8-14-210, relative to budget increases for the public defender offices in Davidson and Shelby counties. No later than the day after transmittal of the next budget document to the general assembly, a report of findings and recommendations shall be transmitted by the commissioner to the speakers of the senate and house of representatives; the chairs of the finance, ways and means committees; the majority and minority leaders of both houses; and the director of the office of legislative budget analysis.

The commissioner shall examine the meaning of the language "the state shall pay to the county or metropolitan government an amount equal to the percentage of any general increases in appropriations for district public defenders"; the manner in which such increase has been calculated; whether a base budget adjustment is recommended in consideration of the meaning of § 8-14-210 or for other reasons; other associated matters that the commissioner deems appropriate; and recommendations for clarifying the language of § 8-14-210. Clarification of § 8-14-210 may include alternative means of providing for budget adjustments.

If the commissioner finds in the study that a base budget adjustment should be made or that § 8-14-210 should be clarified or changed for future budget adjustments, it is the legislative intent that the 2013-2014 budget document transmitted by the governor to the general assembly include the recommended appropriation increase and that the governor's budget legislation include any recommended change in law.